

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Animal Husbandry Department – Budget Estimates 2013-14 - Administrative Sanction of the Plan Schemes under TSP during the year 2013-14 for an amount of Rs.1145.00 Lakhs – Orders-Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (A.H.III) DEPARTMENT

G.O. Rt. No. 421

Dated. 22-10-2013

Read the following:-

1. U.O.Note No. 324/Plg.XXII/2013, dt. 03.06.2013.
2. From the Director of Animal Husbandry Letter No.13927/FI/F2/2012, Dated.30-09-2013.
3. From the DAH Lr. Roc No. 10951/F1/F2/2012, dt.30.09.2013.

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ORDER:-

In the reference first read above, the Planning (XXII) while communicating the resolution of the 2nd meeting of the State Council for development of SC's & ST's held on 21.05.2013 under the Chairmanship of Hon'ble Chief Minister, has request for taking necessary action. As per the resolutions of the said council, the departments concerned should issue orders for administration sanctions with in 10-days for all the schemes / works approved in the council.

2. In the references 2nd and 3rd read above, the Director of Animal Husbandry, Hyderabad has reported that, Rs. 1145.00 Lakhs is allocated under TSP in BE 2103-14. He has furnished details of the Schemes, funds allocated in BE 2013-14, the District wise physical and financial funds allocated, guidelines to be followed and requested the Government to issue Administrative Sanction for Rs. 1145.00 lakhs for implementation of plan schemes under TSP during 2013-14.

3. Government after care full consideration, hereby accord Administrative Sanction of the Plan Schemes under TSP during 2013-14 towards an amount of Rs.1145.00 lakhs, as detailed below:

(Rupees in lakhs)

Sl.No.	Name of the Scheme	Financial allocations	Physical allocations (Unit of activitiy)	Target
1.	Mobile veterinary Clinics	408.90	No. of MVC's	15
2.	Supply of Fodder Seed Mini-kits	76.10	Fodder Seed in MTs	200
3.	Artificial Insemination Centres	342.00	No. of Calves	28814
4	Supply of Milch Animals	253.00	No. of Milch Animals	1246
5	Buildings	65.00	No. of Institutions	4
	Total	1145.00		

4. The District wise physical and financial funds allocated in Scheme-wise and guidelines to be followed are appended as Annexure-I and II respectively to this order.

(p.t.o)

5. The Director of Animal Husbandry, Hyderabad shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**MANMOHAN SINGH
PRINCIPAL SECRETARY TO GOVERNMENT**

To
The Director of Animal Husbandry, A.P. Hyderabad
Copy to
The Pay and Accounts Officer, A.P. Hyderabad
The Accountant General, A.P. Hyderabad
The Finance (Exp.AHFFCS&E) Department
The Planning (XXII) Department.
The Director of Treasures and Accounts, A.P Hyderabad
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER

Annexure – I
(G.O.Rt.No. 421 AHDD&F (AH.III) Dept., dt.22.10.2013.

PHYSICAL AND FINANCIAL ALLOCATIONS FOR MOBILE VETERINARY CLINICS UNDER TSP -YEAR 2013-14			
SL. NO	District	Physical (No. of Mobile Vety. Clinics)	Financial (Rs in lakhs)
(1)	(2)	(3)	(4)
1	Srikakulam	1 (Seethampet)	27.26
2	Vizianagaram	2 (Kurupam Chinna Menangi)	54.51
3	Vishakapatnam	3 (Paderu Chintapalli Araku)	81.77
4	East Godavari	1 (Rampachodvaram)	27.26
5	Mahabubnagar	2 (Achampet Bommarajpet)	54.52
6	Adilabad	2 (Utnoor Chennur)	54.52
7	Warangal	2 (Mahabubabad Etrurnagaram)	54.52
8	Khammam	2 (Kunavaram Venkatapuram)	54.52
	Total	15	408.90

PHYSICAL AND FINANCIAL ALLOCATIONS FOR FODDER SEED MINIKITS UNDER TSP - YEAR 2013-14.			
Sl. No.	Name of the District	Physical (No of Kits) (5 kg fodder seed per kit)	Financial (RS in lakhs)
(1)	(2)	(3)	(4)
1	Srikakulam	1998	3.80
2	Vizianagaram	3200	6.08
3	Visakhapatnam	2001	3.80
4	Kakinada	2001	3.80
5	Eluru	2001	3.80
6	Vijayawada	1196	2.27
7	Guntur	1196	2.27
8	Ongole	1209	2.30
9	Nellore	1203	2.29
10	Kurnool	1204	2.29
11	Ananthapur	1196	2.27
12	Chittoor	1196	2.27
13	Kadapa	1210	2.30
14	Adilabad	5179	9.84
15	Karimnagar	1204	2.29
16	Khammam	4002	7.60
17	Warangal	1999	3.80
18	Mahabubnagar	2007	3.81
19	Nalgonda	1210	2.30
20	Medak	1209	2.30
21	Nizamabad	1203	2.29
22	Ranga Reddy & Hyderabad	1216	2.31
	Total	40042	76.10

PHYSICAL AND FINANCIAL ALLOCATIONS FOR ARTIFICIAL INSEMINATION CENTRES UNDER TSP -YEAR 2013-14				
S.No.	Name of the district	No. of ILD Centres	Physical target (calf births)	Financial allocation (Rs. in Lakhs)
1	Adilabad	82	5386	107.72
2	Kadapa	51	5069	50.69
3	Prakasam	48	4928	49.28
4	Nellore	36	4057	40.57
5	Mahabubnagar	13	1854	18.54
6	Medak	21	2442	24.42
7	Nizamabad	15	1924	19.24
8	Khammam	25	3154	31.54
	TOTAL	291	28814	342.00

PHYSICAL AND FINANCIAL ALLOCATIONS FOR SUPPLY OF MILCH ANIMALS -UNDER TSP YEAR 2013-14			
S.No	District	Physical (No of Milch Animals)	Financial (Rs in Lakhs)
(1)	(2)	(3)	(4)
1	Srikakulam	62	12.56
2	Vizianagaram	88	17.84
3	Visakhapatnam	228	46.29
4	East Godavari	78	15.90
5	West Godavari	40	8.02
6	Adilabad	170	34.58
7	Khammam	279	56.67
8	Warangal	187	38.00
9	Mahabubnagar	114	23.14
Total		1246	253.00

PHYSICAL AND FINANCIAL ALLOCATIONS FOR BUIDINGS UNDER TSP -YEAR 2013-14				
Sl.No.	Name of the District	Name of the Veterinary Institutions	Type of works (Physical)	Financial (Rs.In Lakhs)
1	Adilabad	Veterinary Dispensary Ginnedhari (V & M)	Construction of New Building along with Compound wall.	16.25
2		Veterinary Dispensary Kerameri (V & M)		16.25
3		Veterinary Dispensary Dandepally (V & M)		16.25
4		Veterinary Dispensary Sirpur-U (V & M)		16.25
Total			4	65.00

MANMOHAN SINGH
PRINCIPAL SECRETARY TO GOVERNMENT

Annexure – II
(G.O.Rt.No. 421 AHDD&F (AH.III) Dept., dt.22.10.2013.

GUIDELINES FOR IMPLEMENTATION OF TSP SCHEMES FOR THE YEAR
2013-14.

1.Mobile Veterinary Clinics:

- 15 Mobile Veterinary Clinics are continued to provide all departmental services to the livestock at the door step of the farmers in remote tribal areas.
- The District wise locations are given below, which are all in scheduled tribal areas.

Sl.No.	DISTRICT	No. of Mobile Vety. Clinics	Location
1	Srikakulum	1	Seethampet
2	Vizianagaram	2	Kurupam Chinna Menangi
3	Viakapatnam	3	Paderu Chintapalli Araku
4	East Godavari	1	Rampachodavaram
5	Mahabubnagar	2	Acchampet Bommarajpet
6	Adilabad	2	Utnoor Chennur
7	Warangal	2	Mahabubabad Etrurnagaram
8	Khammam	2	Kunavaram Venkatapuram
	Total	15	

- The staff of one MVC comprises a retired graduate veterinarian and an animal attendant.
- The staff of the Mobile Veterinary Clinic shall be taken on contract / out sourcing basis .
- The staff shall tour the villages as per the fixed village visit schedule mentioned in earlier guidelines.
- The vehicle required for running MVC should be taken on hire basis.
- The drugs and medicines supplied shall be utilized for scheme purpose only.
- The material and supplies budget shall be utilized for purchase of equipment required.

- The budget given under OOE shall be utilized for maintenance of records and other office purpose.

2. Supply of Fodder Seed Minikits:

Guidelines for utilization of funds:

- Funds provided shall be utilized for purchase of fodder seed meant to distribute the ST farmers exclusively.
- The Joint Directors (AH) shall obtain the Technical and Administrative sanctions from the Head of the Department only.
- The fodder seed purchased shall be of improved variety and good in quality.
- The Joint Directors (AH) shall take all necessary steps in drawl of funds and utilize 100% of the budget allotted under this component
- The indenting officer shall physically verify the fodder seed with the referral sample available with them and should be distributed to the farmers after satisfying with the quality of the fodder seed.
- The Joint Directors (AH) shall also submit the seed analysis report from the competent authority for obtaining the administrative sanction from the Head office.
- The beneficiaries list should be maintained in every institution in separate registers.
- The scheme is run on 75 % subsidy.
- The 25% Non Subsidy portion collected from the farmers shall be remitted to proper Head of account promptly.
- The Joint Directors (AH) should submit the Utilization Certificate, statement of expenditure and physical progress on quarterly basis.

3.Artificial Insemination Centers:

In order to provide breeding operations in uncovered areas at present 291 centres are functioning in 8 districts . The district wise details are given below.

S.No.	Name of the district	No. of ILD Centres	Physical target (calf births)	Financial allocation (Rs. in Lakhs)
1	Adilabad	82	5386	107.72
2	Kadapa	51	5069	50.69
3	Prakasam	48	4928	49.28
4	Nellore	36	4057	40.57
5	Mahabubnagar	13	1854	18.54
6	Medak	21	2442	24.42
7	Nizamabad	15	1924	19.24
8	Khammam	25	3154	31.54
	TOTAL	291	28814	342.00

Each center is targeted to produce 700 calves in districts other than Adilabad and 350 calves in Adilabad District with in a period of five years .

- Rs. 2,000/- will be paid to M/s. J.K. Trust – GVV for every AI Calf produced in Adilabad District and Rs. 1,000/- will be paid for every A.I. Calf produced in other (7) Districts.
- The calf incentive is admissible only to those calves born to the animals held by ST farmers in these districts.

4. Supply of milch animals

- Animals are to be purchased from outside the state as per the rates, terms conditions approved by the Government in G.O.Ms.No.55, Dated:08-10-2013 of AH,DD&F(AH-III), Department.

Publicity for implementation of Programme:

Adequate publicity should be given about the scheme, the eligibility criteria, methodology for submitting the applications etc., for the awareness of the potential & interested beneficiaries.

Selection of Villages / Mandals:

Rational coverage of villages & mandals should be done across the district for selection of beneficiaries.

Grama Sabhas:

Exclusive guidelines should be issued for the procedure to be adopted for selection of beneficiaries by the District Collector and Chairman of the implementation of the Programme. Some of the important points should be considered while preparation of guidelines as mentioned below.

Procedure to be adopted for conducting Gramsabhas:

- Wide publicity indicating the starting & ending date for receipt of applications invited from the interested farmers.
- Indication of dates for conducting Grama Sabha.
- Registering all the applications received in the Grama Sabhas & also acknowledge the same by informing all the participants in the Grama Sabhas.
- The List of the applications received, number of beneficiaries selected / rejected should be displayed by informing that no waiting list is maintained and the remaining eligible beneficiaries will be requested to participate in the next Grama Sabhas.
- The procedure of selection of milch animals, calculation of cost of the animal & landing price for each category of animal inclusive of transport and insurance should be explained in the Grama Sabhas.
- The conditions for selection of beneficiaries & other related information should be provided in the form of pamphlets.

Criteria for selection of beneficiary:

- Beneficiaries will be selected from among ST families with BPL status.
- The beneficiary should have minimum experience in maintaining milch animals.
- Preference will be given to small & marginal farmer and such farmers should spare a minimum of 0.25 acres land to establish Fodder plots in his own land or leased land. The VAS of concerned jurisdiction should certify duly conducting physical verification.
- The criteria for selection of beneficiaries should not only be the possession of white card but also other conditions like experience in maintaining milch animals, fodder availability etc.,

Committees & Distribution of Targets

- A District-level committee under the Chairmanship of the District Collector and P.O ITDA, Joint Director (AH), AGM (NABARD), Lead Bank Manager & Representative of APDDCF or Dairy Union is responsible for the implementation of the programme at the District-level.
- The Animal Husbandry Department will be the implementing agency and the Joint Director (AH) will act as convener of the District-level committee meetings.
- The distribution of the targets across the district and within the mandals selected for providing the assistance and finalization of the villages in which the assistance will be provided should be done by the

District Collector on a rational basis taking into consideration of both backward and forward linkages required for successful implementation of the scheme.

- Necessary action should be taken by District-level Committee to finalize the Bank-wise and Branch-wise targets by convening a Special DCC for this purpose.
- Mandal Level Committees headed by MPDO shall be formed for preparing the action plan and review the implementation of the programme. The Mandal Level Committees will do the identification of the ST beneficiaries by conducting Gramsabhas in the selected villages.
- All the milch animals purchased under the scheme should be insured. To facilitate easy access of Insurance coverage, the representative of the Insurance Company should be co-opted as member of the District-level Committee.
- Preference should be given to extend the subsidy to ground 2nd animal to the beneficiary of 2011-12 and 2013-14 since providing single milch animal is not economical to the beneficiary. The Vety.Asst.Surgeon should physically verify the 1st animal and should certify that the 1st animal is maintained /available with the beneficiary before the 2nd animal is permitted.
- In this scheme, two milch animals are to be supplied with six months interval to ensure continuous milk production and income for the farmer throughout the year. Therefore, the Joint Directors should identify the number of beneficiaries equivalent to number of milch animals allotted to their district. Second animal will be supplied in the next financial year.
- After finalization of the list of beneficiaries, the unit cost and its components etc., the Joint Director (AH) shall take necessary action for issuing sanction proceedings and simultaneously release the subsidy component to principal Banks to enable them to ground the units through their branches.
- The Lead District Manager and Joint Director (AH) should be actively associated in the process by fixing the definite time frame from time of selection of beneficiaries to grounding of units.
- Preference should be given to implement the scheme through financial assistance of banks and avoid beneficiary contribution.
- Adequate backward linkages like, training of the beneficiaries, feed & fodder resources, marketing of milk, breeding services and health care for the milch animals shall be ensured.
- Supplies shall ordinarily be made within a period of 15 days from the date of indenting by the suppliers.

Selection of Animals:

selection of milch animals, shall be in accordance with the guidelines issued by Director of Animal Husbandry vide circular No.31509/P/PII/2012-13,
Dated:02-11-2012

Follow up of Programme

- The concerned Veterinary Assistant Surgeon should follow up the milch animals inducted under the programme and also ensure prompt supply of feed, providing health care milking procedure to maintain optimum sustainable milk production.
- Necessary technical guidance & follow up may be given to the beneficiaries and also proper measures are to be taken to ensure that all the inducted milch animals shall conceive within 3-4 months.
- Regular and frequent check up of inducted milch animals should be done by following a time schedule for eg. Every Monday time 4.00 PM

- Regular fertility camps and awareness camps should be conducted and preference shall be given to those villages where animals are inducted under Pasukranthi Padhakam.
- Must ensure that all the inducted milch animals should be examined in the fertility camps/health camps to improve the conception rate and the non pregnant animals should be taken special attention & follow up till the animals are conceived. The Veterinary Assistant Surgeon at mandal level, the Divisional Assistant Director at divisional level and the Joint Director (AH) at district level shall monitor without fail.
- All the female calves should be enrolled in the Calf rearing scheme.
- All the Animal Husbandry officers shall be instructed for physical verification of inducted animals during their visits.
- **If the 1st animal is sold or not maintained with farmer, 2nd animal shall not be given to such farmers.**
- Regular monitoring of claim settlement at mandal/divisional/district level should be taken up.
- Maintenance of registers and records with complete information of inducted milch animals & heifers under Pasukranthi Padhakam ie. 45 column report shall be ensured.
- Documentation of success stories and reporting to Joint Director (AH) and Head office.

5.Buildings:

- Construction of new veterinary institutional buildings / renovation of existing buildings should be taken up under this programme in scheduled areas identified under TSP.
- The estimated civil component, equipment component and type design of the new building should be as per RIDF norms only.
- The expenditure incurred should not exceed the estimated cost of the building.
- Due to unavoidable circumstances if there is any increase in the estimated cost, prior permission of the Head office should be obtained for that additional cost.
- The Joint directors should co-ordinate with the executive agencies and apprise district collector for quick implementation.
- The physical and financial progress should be furnished to Head office on monthly basis.

MANMOHAN SINGH
PRINCIPAL SECRETARY TO GOVERNMENT